

Entebbe Municipal Council Profile

'This Municipality Works For You'

Vision:

1

Being a model self sustaining municipality with a prosperous people by 2040

Mission:

"To ensure sustainable service delivery to the satisfaction of the people of Entebbe"

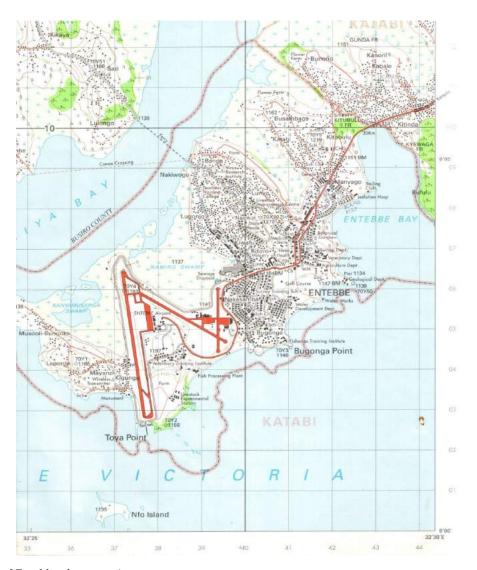
Goal

"To support & promote active community participation in the development of infrastructure and service delivery across all sectors"

www. entebbe.go.ug

2 PROFILE

Entebbe Municipality is a PENINSULAR into the Lake Victoria, the second largest fresh water lake in the world.



Map of Entebbe showing it's extent

- The size of Entebbe Municipality is 56.2 sq.km of which 20sq.km is under the Lake Victoria waters.
- Is a cosmopolitan city, 34 Km |South West of Kampala City, hosting people of all ethnic and religious backgrounds.

SOME UNIQUE FEATURES OF ENTEBBE MUNICIPALITY

- Is an internationally recognized bird sanctuary
- Is crossed by the Equator at one point
- Has Uganda's only International Airport, Zoo and Botanical Gardens
- Home to the State House, The Official residence of the President of Uganda

Derives name from the Luganda word 'ntebe' (chair or seat), curved by an 18th century chief called Mugula and used to hold Court



Ntebe Za Mugula

1879: Arrival of the first Catholic missionaries at Kigungu on the shores of Lake Victoria

1893: Sir Gerald Portal founded Entebbe as a military post and principal port to Uganda. Entebbe, was the first Capital City of Uganda during the colonial era

1903: Declared a Township

Late 1940s: Declared a Town Council

1959: 1st structural plan approved

CLIMATE

Tropical climate,
Bimodal rainfall pattern rainfall peaks in April and
October.

Average annual rainfall 2600mm.

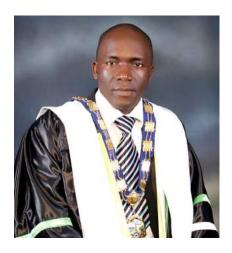
Altitude: 1600Meters above Average Sea Level.

Mean daily temperatures 26.8° c



Wooded Peninsular

Administration



Vincent de Paul Kayanja

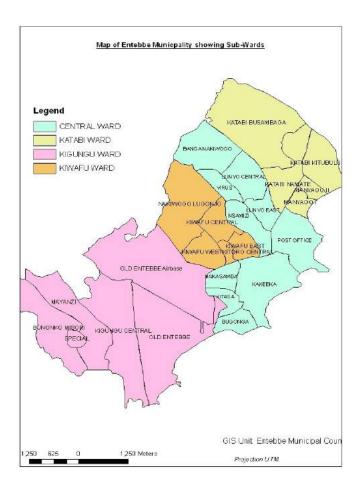
Mayor & Chairman of the Council



Richard K Monday

TOWN CLERK & Chief Executive of The Council

The Municipality is made up of 2 Divisions named Division A and Division B respectively. Each division has 2 Wards and all together the 2 Divisions are composed of 24 villages or sub-wards.





David Waswa Kasule Chairman Division A



Anthony Seggujja Chairman Division B



Sophia Nakandi Senior Assistant Town Clerk Div A



Aidah Namanya Senior Assistant Town Clerk Division B

Governance

- · Mayor is the political Head
- Council has 19 Councilors
- 10 of these are female
- 2 of these are youth Councilors
- · 2 are for Persons with Disabilities



1 Executive Committee 2

2 Standing Committees

Executive Committee Functions

- 1. Initiate and formulate policy
- Oversee the implementation of government and Council policy
- Monitor and coordinate activities of NGOs.
- Monitor the implementation of Council programmes.
- Receive and solve problems or disputes forwarded by lower local government Councils.
- 6. Annually evaluate the performance of the Council

standing committees

2 standing Committees

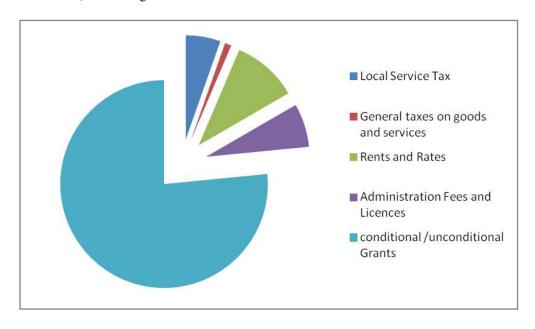
- Finance & Planning , Administration, Investment, Education & Community Service Committee
- General Purpose Committee (Production, Works, Health, Water & Roads)

Technical arm

- Town Clerk is the head of the technical team
- Municipal Council has 7 departments with 73 staff members
- 1. Administration
- 2. Community services
- 3. Production
- 4. Education
- Public Health
- 6. Finance and Planning
- 7. Works

Revenue Source	Description	amount (Ugx) 2013/2014	Amount (UGx) 2014/2015
Local revenue	Local Service Tax	420,704,367	163,762,900
	General taxes on goods and services	79,486,165	241,537,761
	Rents and Rates	798,467,469	2,186,430,796
	Administration Fees and Licenses	529,506,947	517,812,472
Government Grants	conditional /unconditional Grants	5,967,870,970	8,240,540,341
	Total revenue	7,796,035,918	11,350,084,270

1 us dollar = 3,370 shillings



Key services offered by the Municipal Council

- Administration
- ii. Public Health
- iii. Education
- iv. Physical Planning
 v. Revenue Collection
- vi. Infrastructure Development
- vii. Community Services



Demographic and Socio-economic Indicators

Total Population (UBOS population projections 2011):	79,700	
Total population (2002 census)	55,086	
Female population (2002 census):	27,951 50.2	
Male population: (2002 census):	27,135 49.8	
Percentage share of Uganda's total Population:	0.23%	
Working age group 14-64 (2002 census):	32,480	
Primary school population aged 6 – 12 (2002 census):	12,320	
Secondary School population age (13 – 19 years):	6340	
Infant mortality (2002 census):	76 deaths per 1000 live births	
Population aged 60 years and above (2002 census):	1,145	
Population density (2002 census):	980 persons per square kilometre	
Pupil Teacher Ratio (Primary, 2004):	1:48	
Student Teacher Ratio (Secondary, 2004):	1:19	

Entebbe Municipal Council planning Cycle



Collecting views from the public





JUNE 15

DISCUSSSION AND APPROVAL OF BUDGET BY FULL COUNCIL

FEBRUARY

Discussion of priorities by **Executive Committee for** submission to Council



APRIL-MAY

Discussion of draft estimates of revenue & expenditure by Executive & Standing Committees



FEBRUARY-MARCH

Costing & Draft Workplans by Technical Planning Committee

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