## **ENTERBE - UGANDA** P O Box 34 ENTEBBE MUNICIPAL COUNCIL OFFICE OF THE TOWN CLERK

MME:

RECEIVED

REGISTRY

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REGISTRY RECIETAN



:townclerk@entebbe.go.ug Email : 226 - 414-696-185 The Town Clerk His Worship the Mayor : 256 - 414-666-073

gu.og.əddətnə.www: :mayor@entebbe.go.ug Website

14th July 2025



Kampala



P. O. BOX 8147 Ministry of Finance, Planning, and Economic Development The Permanent Secretary/Secretary to the Treasury,

Attn: Director Budget

## DISLOSAL PLAN FOR FINANCIAL YEAR 2025-2026 **KE: SUBMISSION OF A CONSOLIDATED PROCUREMENT WORK PLAN AND**

by the Contracts Committee on Wednesday, 2<sup>nd</sup> July 2025, Minutes herewith attached (min. 001/CC/001/25-26). Disposal Plan for the Financial Year 2025-2026 for your attention and necessary action as considered This is to submit to you Entebbe Municipal Council Consolidated Procurement Work Plan and

BAYTEBBE MINISTRY OF KAMPALA CAPITAL CITY
BAYTEBBE TECETVED

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**LOMN CLERK** Mugisha Emmanuel Gacharo

Ministry of Local Government CC: The Permanent Secretary

Ministry of Lands Housing and Urban Gold of Canal House CC: The Permanent Secretary

The Public Procurement and Disposal of Public Assets Authority CC: The Executive Director

F O BOX 8147, KAMPALA E ECONOMIC DEVELOPMENTA CC: Ministry of Kampala capital City and Metropolitan Affairs/Office of the President, PLANNING

OFFICE OF THE PRESIDENT

Entebbe Municipality CC: His Worship the Mayor

Entebbe Municipal Council CC: Chairperson Contracts Committee

CC: The Internal Auditor, Entebbe Municipal Council

CC: The Head, Procurement & Disposal Unit, Entebbe Municipal Council

_	7 Supplies(Seeds, Fertili Poison, Pestcides etc.)	6 software in Production	5 for Product	Purchase of Prot Tools (Corparate enforcement uni reflector jackets respirators/mask Aprons&other cl (forks, spades, ra wheelbarrow an	Purchase of Sm Equipment (offi Shelves and Fill all Departments	2 Purchase of stationery	Purchase of departments	S/No	Subj	Financial Year: 2025-2026	Procuring and	
	Supplies(Seeds, Fertilizers, Dog Poison, Pestcides etc.)	rurchase of Farmer mapping and software infrastructure for Production Department	for Production Department	Purchase of Protective Ware and Tools (Corparate Shirts, enforcement uniforms, revenue reflector jackets respirators/masks, Gloves, Aprons&other cleaning material, (forks, spades,rakes,gumboots, wheelbarrow and nets)	Purchase of Small Office Equipment (office Chairs, Shelves and Filling Cabinets) for all Departments	Purchase of Assorted office stationery	Purchase of fuel for all departments		Subject of procurement	: 2025-2026	Procuring and Disposing Entity: 1	
	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx		Curre ncy		Entebbe M	
	12,000,000	3,000,000	3,000,000	23,800,000	86,597,000	96,000,000	193,557,500		Estimated cost		Entebbe Municipal Council	PROCU
	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	applicable)	Multi-year procureme nt (where			REMENT PL
		Non-Wage	1	Local Revenue	Local Revenue. Non-Wage & PHC Non-Wage, Development Partners, GKMA &GOU	Local Revenue, Non-Wage & PHC Non-Wage, Development Partners, GKMA	Local Revenue, GOU&PHC Non- Wage, GKMA, Inspection & Monitoring	Source of funding	ФП			PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES-FOR SUBMISSION TO TREASURY, PPDA AND PUBLICATION
	Open domestic bidding	Micro- procurement	Open Domestic Bidding	Open Domestic Bidding	Open domestic bidding	Open domestic	Open domestic bidding	Procurement method				RKS AND NON COP
	Frame work	Lump Sum	Lump Sum	Framework	Lump Sum	Lump Sum	Framework	Contract type				SULTANCY SERV
	No.	Yes	No	Z <sub>o</sub>	Yes	No	No	PRE- QUALIF ICATIO N (Yes or No)				CES-FOR S
	N <sub>o</sub>	Z <sub>o</sub>	N <sub>o</sub>	Z	Z <sub>o</sub>	No	No	Apply Reservatio n Scheme (Yes/No)				UBMISSION .
	No .	Z	N <sub>o</sub>	Z °	N.	N <sub>o</sub>	No		Apply			TO TREASU
104 140	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	Bid invitation date				RY, PPDA AN
6th Amoust	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	Bid closing/op ing date	INVITATION AND AWARD OF BIDS			D PUBLICATI
22nd	22nd August, 2025		22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	Bid Approval closing/open evaluation ing date report date	D AWARD			NO
Ath Cont	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	Approval Award evaluation notificatio report n date date	OF BIDS			
104.5	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	0	Contract signing da			
	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	; 30th June, 2026	30th June, 2026		Contract Completi signing date on date			

1	10	9
Demonstration tools and materials Ugx	lies	Consumables, Oesktop computers, Projector&Projector pointers, Multipurporse Printers, Photocopiet, Computer Sets & Laptops, CCTV IP Cameras, Digital Projection Display Screen for all Departments
Ugx	Ugx	Ugx
4,000,000	50,000,000	32,750,000
Not 4,000,000 Applicable	Not Applicable	Not Applicable
Non-Wage	Local Revenue	Non-Wage, GKMA&PHC Development, Local Revenue
Open domestic bidding	Local Revenue   icted domestic bi	icted domestic bi
Lump Sum	Lump Sum	Lump Sum
N <sub>o</sub>	No	Yes
No	N <sub>o</sub>	No
N <sub>o</sub>	N <sub>o</sub>	No
10th July, 2025	10th July, 2025	10th July, 2025
6th August, 2025	6th August, 2025	6th August, 2025
22nd August, 2025	22nd August, 2025	22nd August, 2025
4th Sept., 2025	4th Sept., 2025	4th Sept., 2025
10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025
30th June, 2026	30th June, 2026	30th June, 2026

1	Rou	2	-	Rou	26	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12
Purchase of Fuel	Routine Mechanized Maintenance of Roads	Purchase of Hand Tools	Purchase of Fuel	Routine Manual Maintenance of Roads	supply and intaliation of House numbering labelling and road signanges	ruchase of 5 biolectors	Direction of the second of the	Purchase of 8 county opposite	Centre 111	for Health Department	digital billboard	Supply and Installation of Supply and Installation of	Cumply and Installation of Dicital	wireless Bell	Headquarters and Division B	Display Screen	System System	System in Division A	rurchase of Chain Link at Lubigi	
Ugx	Roads	Ugx	Ugx	Is	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx
20,352,000		14,500,000	84,438,000		113,195,000	10,000,000	10,000,000	18,000,000	200,000,000	15,000,000	250,000,000	40,000,000	8,000,000	2,000,000	66,000,000	4,000,000	20,000,000	10,000,000	25,000,000	3,300,000
Not Applicable		Not Applicable	Not Applicable		Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Local Revenue		Uganda Road Fund	Uganda Road Fund		GKMA	PHC Development	PHC Development	PHC Development	Local Revenue	Local Revenue	GKMA	GKMA	GKMA	GKMA	GKMA	GKMA	GKMA	Local Revenue	Local Revenue	Development Grant
Open domestic		en domestic bidd	en domestic bidd		Request for Quotation	Micro- Procuremnt	Micro- Procuremnt	Request for Quotation	Request for Quotation	Request for Propasals	Restricted domestic bidding	Request for Propasals	Micro- Procuremnt	Micro- Procuremnt	Request for Propasals	Micro- Procuremnt	Request for Quotation	Request for Quotation	Request for Propasals	Open domestic Bidding
Frame work		Frame work	Frame work		Lumpsum	Lumpsum	Lumpsum	Lumpsum	Lumpsum	Lumpsum	Lumpsum	Lumpsum	Lumpsum	Lumpsum	Lump Sum	Lump Sum	Lumpsum	Lumpsum	Lump Sum	Framework
Z.		Z Z	N <sub>o</sub>		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	N <sub>N</sub>	No	No	N <sub>o</sub>	No
Z		Z o	No		Z.	No	No	No	N <sub>o</sub>	Z <sub>o</sub>	N <sub>o</sub>	No	N <sub>o</sub>	N <sub>o</sub>	No	No	N <sub>o</sub>	No	No	No
S.		Š	N <sub>o</sub>		Š.	S S	No	No	No	N <sub>o</sub>	No	No	N <sub>o</sub>	No	N <sub>o</sub>	No	N <sub>o</sub>	No	N <sub>o</sub>	No
10th July, 2025		10th July, 2025	10th July, 2025		10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025
6th August, 2025		6th August, 2025	6th August, 2025		6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025
22nd August, 2025		22nd August, 2025	22nd August, 2025	1010	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025
4th Sept., 2025		4th Sept., 2025	4th Sept., 2025		4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025
10th Sept.; 2025		10th Sept.; 2025	10th Sept.; 2025		10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025
30th June, 2026		30th June, 2026	30th June, 2026		30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026

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Purchase of fuel for monitoring and supervision of capital works	Purchase of Cement	Purchase of Pit Fine Sand	Purchase of Block Slates	Purchase of Lake Course Sand	Purchase of Heavy Duty Slab Covers	Purchase of Stone Aggregates	Purchase of Firewood	Purchase of Road Primer	Purchase of Road Bitumen	Purchase of Stone Dust	Repair and Maintenance of Road Equipment	Hire of Road Equipments	Purchase of Road Grevel
[] S	Ugx	Ugx	Ugx	.Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx
26 000 000	8,000,000	3,900,000	12,325,000	6,120,000	20,000,000	13,500,000	12,000,000	11,050,000	30,600,000	12,600,000	7,020,000	50,000,000	31,500,000
Not Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
GKMA	Uganda Road Fund	Uganda Road Fund	Uganda Road Fund	Uganda Road Fund	Uganda Road Fund	Uganda Road Fund	Uganda Road Fund	Uganda Road Fund	Uganda Road Fund	Uganda Road Fund	Local Revenue	Local Revenue	Local Revenue
Open domestic	Open domestic bidding	Open domestic bidding	Open domestic bidding	Open domestic bidding	Open domestic bidding	Open domestic bidding	Open domestic bidding	Open domestic bidding	Open domestic bidding	Open domestic bidding	Open Domestic Bidding	Open domestic bidding	Open Domestic Bidding
Francisco	Frame work	Frame work	Frame work	Frame work	Frame work	Frame work	Frame work	Frame work	Frame work	Frame work	Framework	Frame work	Framework
Š.	No	N <sub>o</sub>	<b>N</b>	No ·	N <sub>o</sub>	No	N <sub>o</sub>	No	N N	No	No	N <sub>o</sub>	No
4	N <sub>o</sub>	No	N <sub>o</sub>	N <sub>o</sub>	No	No	N	No	No	No	No	No	No
;	Z <sub>o</sub>	No	No	No	No	N <sub>0</sub>	N <sub>o</sub>	N <sub>o</sub>	No.	N	N <sub>o</sub>	Z Z	No
10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025
6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025
22nd August,	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025
4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025
10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025
30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026

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7 H	6 0	5 Pr	4 Pı	3 P	2 Pı	1 P	Gravel	3 S	2 E	1 P	Nkumb
Hire of Equipments for works	Quality Control Tests	Provide for tools, road signs, protective wear etc	Purchase of Fuel for works	Purchase of Culverts 600mm dia	Purchase of Culverts 900mm dia	Purchase of Road Gravel for selected roads	Gravelling of selected roads	3 Shoreline protection at Nkumba Landing Site	2 Hire of Road Equipment	Purchase of Fuel for Maintaining Dumping Site	Nkumba Dumping Site
<u> </u>	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx		Ugx	Ugx	Ugx	
30,382,000 Not	4,000,000 Not App	3,000,000 Not	25,220,000 Not App	32,200,000 Not	12,800,000 Not App	122,400,000 Not		307,707,516 Not App	10,000,000 Not App	48,000,000	
Not	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable		Not Applicable	Not Applicable	Not Applicable	
I ocal Revenue	Local Reveue	Local Reveue	Local Reveue	Local Reveue	Local Reveue	Local Reveue		GKMA	Local Revenue	Local Revenue	
Open domestic	Open domestic bidding	Open domestic bidding	Open domestic bidding	Open domestic bidding	Open domestic bidding	Open domestic bidding		Open Domestic Bidding	Open Domestic Bidding	Open Domestic Bidding	
FI .	Frame work	Frame work	Frame work	Frame work	Frame work	Frame work		Lumpsum	Framework	Framework	
Š.	No	No	No	No	No	No		N <sub>o</sub>	N <sub>o</sub>	N <sub>o</sub>	
ŧ.	No	No	No	No	No	No		N <sub>o</sub>	No	N <sub>o</sub>	
4	No	No	No	8	<u>%</u>	% %		S.	No	No	
10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025		10th July, 2025	10th July, 2025	10th July, 2025	
6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025		6th August, 2025	6th August, 2025	6th August, 2025	
22nd August,	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025		22nd August, 2025	22nd August, 2025	22nd August, 2025	
4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025		4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	
10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025		10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	
30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026		30th June, 2026	30th June, 2026	30th June, 2026	

Service	Services for Entebbe Municipal Council	Ci														
1 P	Provision of printing, binding and photocopying services	Ugx	8,000,000	Not Applicable	URF	Open domestic	Framework	8	8	Z	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept.; 2025	30th June, 2026
2 7 7	Maintenance, Repairs and Servicing of computers, printers and other accessories such as telephones, cameras	Ugx	51,060,000	Not Applicable	Local Revenue, PHC Non- Open domestic wage, &Non-wage bidding	Open domestic	Frame work	No S	Z Z	Z Z	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept.; 2025	30th June, 2026
3 P.	Provision of Repairs and Spares for Motorcycle for Production	Ugx	2,000,000	Not Applicable	Development Grant	Open Domestic Bidding	Framework	Z Z	No :	N S	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept.; 2025	30th June, 2026
4 N 20 20 L	Licensing, repair, maintenance and servicing of machinery and equipment e.g vehicles, Motorcycles	Ugx	2,000,000	Not Applicable	Local Revenue, PHC Non-wage	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept.; 2025	30th June, 2026
5 O	rs and Maintenance on Department	Ugx	5,000,000	Not Applicable		Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept.; 2025	30th June, 2026
6 Pr	Provision of medical examination of public food handlers	Ugx	Not 60% commission Applicable	Not Applicable		Open domestic	Lump sum	Z.	Z	<u>z</u>	10th July, 2025	6th August, 2025	22nd August 2025	4th Sept., 2025	10th Sept.; 2025	30th June, 2026
7 m	Provision of Advertisement and media services	Ugx	50,000,000	Not Applicable		Open domestic	Frame work	Z :	Z :	No.	10th July, 2025	6th August, 2025	22nd August,	4th Sept., 2025	10th Sept.; 2025	30th June, 2026
8 B C M E	Enforcement Services for Management of Revenue Collection from Sign Posts and Billboards	Ugx	8% of the Not	Not		Open Domestic		5	¥ .		10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept.; 2025	30th June, 2026
9 Se M	of Non-Consultancy or Installation of an Street Parking nt System	Ugx	15% of the Not	Not Applicable		Open Domestic		5	V	š is	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept.; 2025	30th June, 2026
10 Cc	enue oro Leisure	Ugx	2,000,000	Not Applicable		Open domestic	T min cim	5	V	Y 19	10th July, 2025	6th August, 2025	22nd August,	4th Sept., 2025	10th Sept.; 2025	30th June, 2026
11 Cc an Cc	Management of Revenue Collection from Central Market and Namate Kabubu Weekly Market in Division A	Ugx		Not Applicable		Open domestic	Time dim	5	š g	Š į	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept.; 2025	30th June, 2026
12 Co	Management of Revenue Collection from Kitooro Taxi Park Public Convenience	Ugx		Not Applicable		Open domestic	Luip suii	<b>3</b>	Y is	Yes	10th July, 2025	6th August, 2025	22nd August,	4th Sept., 2025	10th Sept.; 2025	30th June, 2026
13 Co in Ma	Management of Revenue Collection from Nakiwogo Market and Public Convenience in Division A	Ugx		Not Applicable		Open domestic	Time dim	3	<u> </u>	is is	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept.; 2025	30th June, 2026
I4 Co	Management of Revenue Collection from Nakiwogo Market and Public Convenience in Division B	Ugx		Not		Open domestic	Eump sum	:	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept.; 2025	30th June, 2026
Ma 15 Co Pul	Management of Revenue Collection from Kitooro Market Public Convenience	Ugx		Not	Local Revenue	Open domestic	Lump sum	3 No	Yes		10th July, 2025	6th August, 2025	22nd August,	4th Sept., 2025	10th Sept.; 2025	30th June,
16 Ma	nt of Revenue from Entebbe Central blic Convenience in	∪gx .				orani p	rune dum	ā	168	res	July,		22nd August			30th Ju
	DIVISION A		6,000,000	Not Applicable	Local Revenue	Open domestic bidding	Lump sum	Š	Yes	Ves			2025		2025	2026

		T
Management of Revenue Collection from Nakiwogo Market and Landing Site in Division A&B	k Public A	
Ugx	Ugx	Ugx
6,000,000   Not	Not 6,000,000 Applicable	Not 8,400,000 Applicable
cable	cable	cable
Not Local Revenue	Local Revenue	Local Revenue
Open domestic bidding	Open domestic	Open domestic
Lump sum	Lump sum	Lump sum
N N	N <sub>o</sub>	N <sub>o</sub>
Yes	Yes	Yes
Yes	Yes	Yes
10th July, 2025	10th July, 2025	10th July, 2025
6th August, 2025	6th August, 2025	6th August, 2025
22nd August, 2025	22nd August 2025	22nd August, 2025
4th Sept., 2025	4th Sept., 2025	4th Sept., 2025
10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025
30th June, 2026	30th June, 2026	30th June, 2026

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35 Dev	34 surve roads	a D a D Pla Pla pla	32 Pro	31 rep	30 De	29 Re Ro	28 Co Ne	27 Hii for	26 Pro Co	25 Ch sys	Pr Tr 24 En As Le	23 Pr. Ki	22 Vo Di	21 Pr Gi	20 C.
Developmnet of a Drainage master plan for Entebbe	unicipal	ment of lopment rea	15.000	4	n of	Repair and Maintenance of Server Room Equipment	Repair and Maintenance of Computers, Printers and Networking Devices	Hire of Public Address System for private sector engagements	Provision of Hotel and Conference Services	Provision for Hire of Tents and Chairs with Public address systems for holding private sector engagement & trainings	Provision of Catering Services for Training Cooperatives, Entreprenuers, Business Associations and other Leaderships	Provision of Cleaning Services in Kitooro Taxi Park	Koutine Maintenance of Road Verges, European War Cemetery and Airport Road Island in Division B	Provision of Security and Guarding Services	Provision of Office Cleaning & 20 Compound for Entebbe Municipal Council
Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx	Ugx
250,000,000	30,000,000	170,000,000	67,000,000	21,000,000	75,000,000	15,000,000	50,000,000	14,700,000	80,000,000	35,000,000	80,000,000	2,500,000	2,000,000	60,000,000	51,440,000
Not Applicable		Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
GKMA	GKMA	GKMA	ISG(GKMA)		GKMA	GKMA	GKMA	Local Revenue, ISG	GKMA, Local Revenue, Non- Wage	Local Revenue	Local Revenue, GKMA	Local Revenue	Local Revenue	Local Revenue	Local Revenue
Request for Proposals	Request for Proposals	Request for Proposal	Request for Proposal	Open domestic bidding	Request for Quotation	Request for Quotation	Request for Quotation	Open domestic bidding	Open domestic bidding	Open domestic bidding	Open domestic	en domestic bidd	en domestic bidd	en domestic bidd	en domestic bidd
Lump Sum	Lump Sum	Lumpsum	Lumpsum	Lumpsum	Lumpsum	Lumpsum	Lumpsum	Frame work	Frame work	Frame work	Frame work	Lump sum	Lump sum	Frame work	Lump sum
Š	N <sub>o</sub>	N <sub>o</sub>	No	No	N N	Yes	Yes	N <sub>o</sub>	No	N <sub>o</sub>	N <sub>o</sub>	No	N <sub>o</sub>	S.	N <sub>o</sub>
Z.	No	No	N <sub>o</sub>	No	N <sub>o</sub>	Z <sub>0</sub>	N <sub>o</sub>	No	No	N <sub>o</sub>	N <sub>o</sub>	N <sub>o</sub>	No	No	Yes
Z	N <sub>o</sub>	Z <sub>o</sub>	S.	N <sub>o</sub>	Š	Z <sub>o</sub>	No	N <sub>o</sub>	No	N <sub>o</sub>	N <sub>o</sub>	Yes	Yes	N <sub>o</sub>	Yes
10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025
6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025
22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025
4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025
10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025
30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026

	10		T
39 climate change and waste management best practices	Consultancy Services for Climate Change Audit for EMC Capital Projects (Kitooro-Kiwafu - Nakiwogo road Ssebugwawo, Bunono Road)		nd
Ugx		Ugx	Ugx
Not	Not 93,994,368 Applicable	Not	Not
55,278,197   Applicable		50,000,000 Applicable	163,646,242 Applicable
Not	Not	Not	Not
Applicable	Applicable	Applicable	Applicable
GKMA	GKMA	GKMA	GKMA
Request for	Request for	Request for	Request for
Proposals	Proposals	Proposals	Proposals
Lump Sum	Lump Sum	Lump Sum	Lump Sum
Z <sub>o</sub>	N <sub>o</sub>	N <sub>o</sub>	Z,
Z.	N <sub>o</sub>	No	No
Z	N <sub>o</sub>	N <sub>o</sub>	N <sub>o</sub>
10th July,	10th July,	10th July,	10th July,
2025	2025	2025	2025
6th August,	6th August,	6th August,	6th August,
2025	2025	2025	2025
22nd	22nd	22nd	22nd
August,	August,	August,	August,
2025	2025	2025	2025
4th Sept.,	4th Sept.,	4th Sept.,	4th Sept.,
2025	2025	2025	2025
10th Sept.;	10th Sept.;	10th Sept.;	10th Sept.;
2025	2025	2025	2025
30th June,	30th June,	30th June,	30th June,
2026	2026	2026	2026

					6	5 0	4	ω H (S	2 H		WORKS	ω	2	-	
					Entebbe Changisha Model and St. Theresa Primary Schools	Construction of a 2 classroom block at Uganda Airforce P/S	Construction of a 2 classroom 4 block at Kiwafu Muslim P/S(Second floor)	Solar Lighting at Out-Patient Department	2 Rehabilitation of 2 Unit Staff Houses at Kigungu Health Centre	Construction of a Wall Fence, Paving of way and Rehabilitation of Youth Training Centre Health Centre 111	KS	3 Purchase of Office Stationery, small office equipment & files	Provision of Security Services	Cleaning Services for Kitooro Market	
					Ugx	Ugx	Ugx	Ugx	Ugx	Ugx		Ugx	Ugx	Ugx	
Date:	Designation:	Signature:	Name:	PREPARED BY	Not 27,337,159 Applicable	Not 119,387,948 Applicable	Not 140,478,000 Applicable	12,000,000	60,000,000	175,000,000		2,000,000	36,000,000	30,000,000	
14m	Semoi	model	Zam	,	Not Applicable	Not Applicable	Not Applicable	Not 12,000,000 Applicable	Not Applicable	Not Applicable		Not Applicable	Not Applicable	Not Applicable	1
Tun 2021.	Prouvent (	- Leas	youth Ams		Maintenance	DDEG	SFG	PHC Development quest for Quotat	PHC Development	Not Applicable PHC Development		Local Revenue	Local Revenue	Local Revenue	7
-	OH cu		-	APPROVED BY	Request for Quotation	Request for Quotation	Request for Quotation	quest for Quotat	Request for Quotation	Request for Quotation		Open domestic bidding	Open domestic bidding	Open domestic bidding	
	0	26	Mugich	>	Lump sum	Lump sum	Lump sum	Lump sum	Admeasurement	Admeasurement		Frame work	Frame work	Lump Sum	
7	3		م		Yes	Yes	Yes	Yes	Yes	Yes		No	Z <sub>o</sub>	No	
1	000		6 mma	)	No	No	N <sub>o</sub>	No.	N <sub>o</sub>	Z <sub>o</sub>		No	No	N <sub>o</sub>	
5	D	Contract of the State of the St	MUG		No	N <sub>o</sub>	No	N <sub>o</sub>	No	N <sub>o</sub>		No	No	Yes	
5	3		4		10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025	10th July, 2025		10th July, 2025	10th July, 2025	10th July, 2025	
	TA MUNICIPAL	IN A	JOSEPH SP		6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025	6th August, 2025		6th August, 2025	6th August, 2025	6th August, 2025	
V		2025			22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025	22nd August, 2025		22nd August, 2025	22nd August, 2025	22nd August, 2025	1
	OUNCIL	×			4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	4th Sept., 2025		4th Sept., 2025	4th Sept., 2025	4th Sept., 2025	-
		A STATE OF THE PARTY OF THE PAR	45		10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025		10th Sept.; 2025	10th Sept.; 2025	10th Sept.; 2025	
					30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026	30th June, 2026		30th June, 2026	30th June, 2026	30th June, 2026	

## CONTRACTS COMMITTEE DECISION ON A SUBMISION

10000	707-5707	SPLS/WRKS/SRVCS	ENLE 102
Sequence Number	Budget Year	Wrks/Srvcs/Supplies?	PD Entity Code

Addressed to: The Town Clerk, All Heads of Departments and Sections

Committee Meeting
Date/reference of Contrac
Title of Submission Form)
Submission made (Section
Subject of Procurement or

## CONTRACTS COMMITTEE DECISION

The Contracts Committee sitting on 2nd July, 2025 under Minute Number 001/CC/001/25-26 approved

as follows ;-

Signature:

The Committee reviewed, considered and approved the submission made by the Procurement and Disposal Unit of the consolidated **Procurement Work Plan and Disposal Plan for FY 2025-2026** in line with the approved budget and called for the following;

Adherence to the setout timeliness within the Financial Year for effective and efficient service delivery

(i)

ii) Continuous reminders to the User Departments for implementation of the Plan iii) Ensure submission of the plan before the statutory deadlines

In accordance with PPDA [Act 1 of 2003], Section 58 (1)-(2) of the Law Revision (Reprint of the Public Procurement and Disposal of Public Assets Act, 2003) Order, 2021

Name: Namuyanja Doroth Date: O2<sup>nd</sup> July, 2025

Signature: Secretary Contracts Committee

Name: Nalubega Joyce Date: 02nd July, 2025 Position: Chairperson, Contracts Committee