

His Worship the Mayor : 256 - 414-666-073
The Town Clerk : 256 - 414-696-185
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mayor@entebbe.go.ug
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ENTEBBE - UGANDA
P O Box 34

OFFICE OF THE TOWN CLERK
ENTEBBE MUNICIPAL COUNCIL

CR/207/8

14th July 2025



The Permanent Secretary/Secretary to the Treasury,
Ministry of Finance, Planning, and Economic Development
P. O. BOX 8147
Kampala
Attn: Director Budget

RE: SUBMISSION OF A CONSOLIDATED PROCUREMENT WORK PLAN AND
DISPOSAL PLAN FOR FINANCIAL YEAR 2025-2026

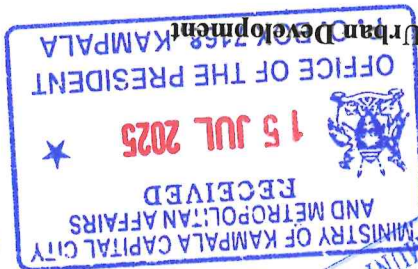
This is to submit to you Entebbe Municipal Council Consolidated Procurement Work Plan and
Disposal Plan for the Financial Year 2025-2026 for your attention and necessary action as considered
by the Contracts Committee on Wednesday, 2nd July 2025, Minutes herewith attached (min.
001/CC/001/25-26).



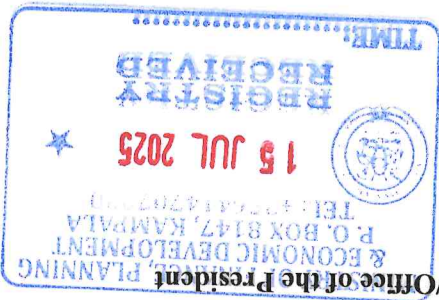
Mugisha Emmanuel Gacharo
TOWN CLERK

CC: The Permanent Secretary
Ministry of Local Government

CC: The Permanent Secretary
Ministry of Lands Housing and Urban Development



CC: The Executive Director
The Public Procurement and Disposal of Public Assets Authority



CC: His Worship the Mayor
Entebbe Municipality

CC: Chairperson Contracts Committee
Entebbe Municipal Council

CC: The Internal Auditor, Entebbe Municipal Council

CC: The Head, Procurement & Disposal Unit, Entebbe Municipal Council

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES FOR SUBMISSION TO TREASURY, PPDA AND PUBLICATION																
Procuring and Disposing Entity: <i>Entebbe Municipal Council</i>																
Financial Year: 2025-2026																
S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)	Source of funding	Procurement method	Contract type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local providers, Special interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
											Bid invitation date	Bid closing/opening date	Approval evaluation report date	Award notification date		
SUPPLIES																
1	Purchase of fuel for all departments	Ugx	193,557,500	Not Applicable	Local Revenue, GOU&PHC Non-Wage, GKMA, Inspection & Monitoring	Open domestic bidding	Framework	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
2	Purchase of Assorted office stationery	Ugx	96,000,000	Not Applicable	Local Revenue, Non-Wage & PHC Non-Wage, Development Partners, GKMA	Open domestic bidding	Lump Sum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
3	Purchase of Small Office Equipment (office Chairs, Shelves and Filing Cabinets) for all Departments	Ugx	86,597,000	Not Applicable	Local Revenue, Non-Wage & PHC Non-Wage, Development Partners, GKMA & GOU	Open domestic bidding	Lump Sum	Yes	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
4	Purchase of Protective Ware and Tools (Corporate Shirts, enforcement uniforms, revenue reflector jackets respirators/masks, Gloves, Aprons&other cleaning material, (forks, spades,rakes,gumboots, wheelbarrow and nets)	Ugx	23,800,000	Not Applicable	Local Revenue	Open Domestic Bidding	Framework	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
5	Purchase of Fruit Tree Seedlings for Production Department	Ugx	3,000,000	Not Applicable	Non-Wage	Open Domestic Bidding	Lump Sum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
6	Purchase of Farmer mapping and software infrastructure for Production Department	Ugx	3,000,000	Not Applicable	Non-Wage	Micro-procurement	Lump Sum	Yes	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
7	Purchase of Agricultural Supplies(Seeds, Fertilizers, Dog Poison, Pesticides etc.)	Ugx	12,000,000	Not Applicable	Non-Wage	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
8	Purchase of office furniture for the production department	Ugx	6,000,000	Not Applicable	Non-Wage	Micro-procurement	Lumpsum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026

9	Purchase of ICT Equipment and Consumables (Desktop computers, Projector&Projector pointers, Multipurpose Printers, Photocopier, Computer Sets & Laptops, CCTV IP Cameras, Digital Projection Display Screen for all Departments	Ugx	32,750,000	Not Applicable	Non-Wage, GKMA&PHC Development, Local Revenue	icted domestic bi	Lump Sum	Yes	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
10	Purchase of Printer Supplies	Ugx	50,000,000	Not Applicable	Local Revenue	icted domestic bi	Lump Sum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
11	Purchase of Agricultural Demonstration tools and materials	Ugx	4,000,000	Not Applicable	Non-Wage	Open domestic bidding	Lump Sum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026

12	Purchase of Spares, Tyres and Tubes for motorcycle for Production Department	Ugx		Not Applicable	Development Grant	Open domestic Bidding	Framework	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
13	Purchase of Chain Link at Lubigi	Ugx	3,300,000	Not Applicable	Local Revenue	Request for Proposals	Lump Sum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
14	Purchase of Public Address System in Division A	Ugx	25,000,000	Not Applicable	Local Revenue	Request for Quotation	Lumpsum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
15	Purchase of Public Address System	Ugx	10,000,000	Not Applicable	Local Revenue	Request for Quotation	Lumpsum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
16	Purchase of Mobile Projection Display Screen	Ugx	20,000,000	Not Applicable	GKMA	Request for Quotation	Lumpsum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
17	Purchase of CCTV Cameras at Headquarters and Division B	Ugx	4,000,000	Not Applicable	GKMA	Micro-Procurement	Lump Sum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
18	Supply and Installation of a wireless Bell	Ugx	66,000,000	Not Applicable	GKMA	Request for Proposals	Lump Sum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
19	Purchase of Biometric Door locks	Ugx	2,000,000	Not Applicable	GKMA	Micro-Procurement	Lumpsum	Yes	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
20	Supply and Installation of Digital screens	Ugx	8,000,000	Not Applicable	GKMA	Micro-Procurement	Lumpsum	Yes	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
21	Supply and Installation of a digital billboard	Ugx	40,000,000	Not Applicable	GKMA	Request for Proposals	Lumpsum	Yes	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
22	Purchase of Assorted Furniture for Health Department	Ugx	250,000,000	Not Applicable	GKMA	Restricted domestic bidding	Lumpsum	Yes	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
23	Purchase of land for Katabi Health Centre 111	Ugx	15,000,000	Not Applicable	Local Revenue	Request for Proposals	Lumpsum	Yes	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
24	Purchase of Biometric Machines	Ugx	200,000,000	Not Applicable	Local Revenue	Request for Quotation	Lumpsum	Yes	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
25	Purchase of 8 security cameras	Ugx	18,000,000	Not Applicable	PHC Development	Request for Quotation	Lumpsum	Yes	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
26	Purchase of 2 projectors	Ugx	10,000,000	Not Applicable	PHC Development	Micro-Procurement	Lumpsum	Yes	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
26	Supply and Installation of House numbering labelling and road signages	Ugx	10,000,000	Not Applicable	PHC Development	Micro-Procurement	Lumpsum	Yes	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
Routine Manual Maintenance of Roads																
1	Purchase of Fuel	Ugx	84,438,000	Not Applicable	Uganda Road Fund	en domestic bidd	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
2	Purchase of Hand Tools	Ugx	14,500,000	Not Applicable	Uganda Road Fund	en domestic bidd	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
Routine Mechanized Maintenance of Roads																
1	Purchase of Fuel	Ugx	20,352,000	Not Applicable	Local Revenue	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026

2	Purchase of Road Grevel	Ugx	31,500,000	Not Applicable	Local Revenue	Open Domestic Bidding	Framework	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
3	Hire of Road Equipments	Ugx	50,000,000	Not Applicable	Local Revenue	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
4	Repair and Maintenance of Road Equipment	Ugx	7,020,000	Not Applicable	Local Revenue	Open Domestic Bidding	Framework	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
5	Purchase of Stone Dust	Ugx	12,600,000	Not Applicable	Uganda Road Fund	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
6	Purchase of Road Bitumen	Ugx	30,600,000	Not Applicable	Uganda Road Fund	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
7	Purchase of Road Primer	Ugx	11,050,000	Not Applicable	Uganda Road Fund	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
8	Purchase of Firewood	Ugx	12,000,000	Not Applicable	Uganda Road Fund	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
9	Purchase of Stone Aggregates	Ugx	13,500,000	Not Applicable	Uganda Road Fund	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
10	Purchase of Heavy Duty Slab Covers	Ugx	20,000,000	Not Applicable	Uganda Road Fund	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
11	Purchase of Lake Course Sand	Ugx	6,120,000	Not Applicable	Uganda Road Fund	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
12	Purchase of Block Slates	Ugx	12,325,000	Not Applicable	Uganda Road Fund	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
13	Purchase of Pit Fine Sand	Ugx	3,900,000	Not Applicable	Uganda Road Fund	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
14	Purchase of Cement	Ugx	8,000,000	Not Applicable	Uganda Road Fund	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
15	Purchase of fuel for monitoring and supervision of capital works	Ugx	26,000,000	Not Applicable	GKMA	Open domestic bidding	Framework	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026

Nkumba Dumping Site																
1	Purchase of Fuel for Maintaining Dumping Site	Ugx	48,000,000	Not Applicable	Local Revenue	Open Domestic Bidding	Framework	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
2	Hire of Road Equipment	Ugx	10,000,000	Not Applicable	Local Revenue	Open Domestic Bidding	Framework	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
3	Shoreline protection at Nkumba Landing Site	Ugx	307,707,516	Not Applicable	GKMA	Open Domestic Bidding	Lumpsum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
Gravelling of selected roads																
1	Purchase of Road Gravel for selected roads	Ugx	122,400,000	Not Applicable	Local Revenue	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
2	Purchase of Culverts 900mm dia	Ugx	12,800,000	Not Applicable	Local Revenue	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
3	Purchase of Culverts 600mm dia	Ugx	32,200,000	Not Applicable	Local Revenue	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
4	Purchase of Fuel for works	Ugx	25,220,000	Not Applicable	Local Revenue	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
5	Provide for tools, road signs, protective wear etc	Ugx	3,000,000	Not Applicable	Local Revenue	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
6	Quality Control Tests	Ugx	4,000,000	Not Applicable	Local Revenue	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
7	Hire of Equipments for works	Ugx	30,382,000	Not Applicable	Local Revenue	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026

Services for Entebbe Municipal Council															
1	Provision of printing, binding and photocopying services	Ugx	Not Applicable	URF	Open domestic bidding	Framework	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
2	Maintenance, Repairs and Servicing of computers, printers and other accessories such as telephones, cameras	Ugx	Not Applicable	Local Revenue, PHC Non-wage, &Non-wage	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
3	Provision of Repairs and Spares for Motorcycle for Production Licensing, repair, maintenance and servicing of machinery and equipment e.g vehicles, Motorcycles	Ugx	Not Applicable	Development Grant	Open Domestic Bidding	Framework	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
4	Office Repairs and Maintenance for Production Department	Ugx	Not Applicable	Local Revenue, PHC Non-wage	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
5	Provision of medical examination of public food handlers	Ugx	Not Applicable	Local Revenue	Open domestic bidding	Lump sum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
6	Provision of Advertisement and media services	Ugx	Not Applicable	Local Revenue, GKMA	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
7	Enforcement Services for Management of Revenue Collection from Sign Posts and Billboards	Ugx	Not Applicable	Local Revenue	Open Domestic Bidding	Lumpsum	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
8	Provision of Non-Consultancy Services for Installation of an Automated Street Parking Management System	Ugx	15% of the Not Commission	Local Revenue	Open Domestic Bidding	Lumpsum	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
9	Collection from Kitooro Leisure Park in Division B	Ugx	Not Applicable	Local Revenue	Open domestic bidding	Lump sum	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
10	Management of Revenue Collection from Central Market and Namate Kabubu Weekly Market in Division A	Ugx	Not Applicable	Local Revenue	Open domestic bidding	Lump sum	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
11	Collection from Kitooro Taxi Park Public Convenience	Ugx	Not Applicable	Local Revenue	Open domestic bidding	Lump sum	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
12	Management of Revenue Collection from Nakiwogo Market and Public Convenience in Division A	Ugx	Not Applicable	Local Revenue	Open domestic bidding	Lump sum	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
13	Management of Revenue Collection from Nakiwogo Market and Public Convenience in Division B	Ugx	Not Applicable	Local Revenue	Open domestic bidding	Lump sum	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
14	Management of Revenue Collection from Kitooro Market Public Convenience	Ugx	Not Applicable	Local Revenue	Open domestic bidding	Lump sum	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
15	Management of Revenue Collection from Kitooro Market Public Convenience	Ugx	Not Applicable	Local Revenue	Open domestic bidding	Lump sum	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
16	Management of Revenue Collection from Entebbe Central Market Public Convenience in Division A	Ugx	Not Applicable	Local Revenue	Open domestic bidding	Lump sum	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026

17	Management of Revenue Collection from Bus Park Division A	Ugx	8,400,000	Not Applicable	Local Revenue	Open domestic bidding	Lump sum	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
18	Management of Revenue Collection from Bus Park Public Convenience in Division A	Ugx	6,000,000	Not Applicable	Local Revenue	Open domestic bidding	Lump sum	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
19	Management of Revenue Collection from Nakivogo Market and Landing Site in Division A&B	Ugx	6,000,000	Not Applicable	Local Revenue	Open domestic bidding	Lump sum	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026

20	Provision of Office Cleaning & Compound for Entebbe Municipal Council	Ugx		Not Applicable	Local Revenue	en domestic bidd	Lump sum	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
21	Provision of Security and Guarding Services	Ugx	60,000,000	Not Applicable	Local Revenue	en domestic bidd	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
22	Routine Maintenance of Road Verges, European War Cemetery and Airport Road Island in Division B	Ugx	2,000,000	Not Applicable	Local Revenue	en domestic bidd	Lump sum	No	No	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
23	Provision of Cleaning Services in Kitooro Taxi Park	Ugx	2,500,000	Not Applicable	Local Revenue	en domestic bidd	Lump sum	No	No	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
24	Provision of Catering Services for Training Cooperatives, Entrepreneurs, Business Associations and other Leaderships	Ugx	80,000,000	Not Applicable	Local Revenue, GKMA	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
25	Provision for Hire of Tents and Chairs with Public address systems for holding private sector engagement & trainings	Ugx	35,000,000	Not Applicable	Local Revenue	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
26	Provision of Hotel and Conference Services	Ugx	80,000,000	Not Applicable	GKMA, Local Revenue, Non-Wage	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
27	Hire of Public Address System for private sector engagements	Ugx	14,700,000	Not Applicable	Local Revenue, ISG	Open domestic bidding	Frame work	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
28	Repair and Maintenance of Computers, Printers and Networking Devices	Ugx	50,000,000	Not Applicable	GKMA	Request for Quotation	Lumpsum	Yes	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
29	Repair and Maintenance of Server Room Equipment	Ugx	15,000,000	Not Applicable	GKMA	Request for Quotation	Lumpsum	Yes	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
30	Development and Installation of an M&E Digital Dashboard	Ugx	75,000,000	Not Applicable	GKMA	Request for Quotation	Lumpsum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
31	Provision of road equipment repairs and maintenance	Ugx	21,000,000	Not Applicable	URF	Open domestic bidding	Lumpsum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
32	Provision for Hire of a consultant	Ugx	67,000,000	Not Applicable	ISG(GKMA)	Request for Proposal	Lumpsum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
33	Consultancy for Development of a Detailed Physical Development Plan Division B and 2 Area Action Drainage Management plans for Divisions	Ugx	170,000,000	Not Applicable	GKMA	Request for Proposal	Lumpsum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
34	Consultancy Services for surveying and pegging municipal roads	Ugx	30,000,000		GKMA	Request for Proposals	Lump Sum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
35	Consultancy Services for Development of a Drainage master plan for Entebbe	Ugx	250,000,000	Not Applicable	GKMA	Request for Proposals	Lump Sum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026

36	Wetland & Lake shore conservation and restoration management plan developed and	Ugex	163,646,242	Not Applicable	GKMA	Request for Proposals	Lump Sum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept, 2025	10th Sept.; 2025	30th June, 2026
37	Demarcation of Wetlands and Lake Shores	Ugex	50,000,000	Not Applicable	GKMA	Request for Proposals	Lump Sum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept, 2025	10th Sept.; 2025	30th June, 2026
38	Consultancy Services for Climate Change Audit for EMC Capital Projects (Kiiooro-Kiwaftu - Nakiwogo road Sebbugwawo, Bunono Road)		93,994,368	Not Applicable	GKMA	Request for Proposals	Lump Sum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept, 2025	10th Sept.; 2025	30th June, 2026
39	Sensitization conducted on climate change and waste management best practices	Ugex	55,278,197	Not Applicable	GKMA	Request for Proposals	Lump Sum	No	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept, 2025	10th Sept.; 2025	30th June, 2026

**Entebbe Municipal Council
CONTRACTS COMMITTEE DECISION ON A SUBMISSION**

Form 20

PD Entity Code	Wks/Srvcs/Supplies?	Budget Year	Sequence Number
ENTE 705	SPLS/WRKS/SRVCS	2025-2026	00001

Addressed to: The Town Clerk, All Heads of Departments and Sections

SUBMISSION INFORMATION			
Subject of Procurement or Disposal	Consolidated Procurement Work Plan and Disposal Plan for FY 2025-2026	Submission made (Section letter and Title of Submission Form)	Request for review, consideration and approval of Consolidated Procurement Work Plan and Disposal Plan for FY 2025-2026
Date/reference of Contracts Committee Meeting	The Contracts Committee sitting on 2 nd July, 2025 under Minute Number 001/CC/001/25-26		

CONTRACTS COMMITTEE DECISION	
The Contracts Committee sitting on 2 nd July, 2025 under Minute Number 001/CC/001/25-26 approved as follows :-	
The Committee reviewed, considered and approved the submission made by the Procurement and Disposal Unit of the consolidated Procurement Work Plan and Disposal Plan for FY 2025-2026 in line with the approved budget and called for the following:	
i)	Adherence to the setout timeliness within the Financial Year for effective and efficient service delivery
ii)	Continuous reminders to the User Departments for implementation of the Plan
iii)	Ensure submission of the plan before the statutory deadlines
In accordance with PPDA [Act 1 of 2003], Section 58 (1)-(2) of the Law Revision (Reprint of the Public Procurement and Disposal of Public Assets Act, 2003) Order, 2021	

Signature: _____
Position: Secretary Contracts Committee
Name: Namuyanja Doroth
Date: 02nd July, 2025

Signature: _____
Position: Chairperson, Contracts Committee
Name: Nalubega Joyce
Date: 02nd July, 2025