ENTEBBE MC SECOND (2^{ND}) ANNUAL PERFORMANCE ASSESMENT RESULTS

Table 1: Summary of Entities Assessment

Grant	Disbursement Linked Indicator (DLI)	Target	Actual score
ISG	**DLI 1 –** assessed whether GKMA-UDP implementing entity had an annual ISG plan that included urban resilience and climate change/ disaster risk management.	Meet minimum conditions	Met
MDG	**DLI 2 -** assessed whether GKMA-UDP implementing entity had substantively filled key staff positions and demonstrated basic capacities in fiduciary, safeguards, and climate change/ disaster risk management.	Meet minimum conditions	Met

Overview of the Results for Performance Measures (DLI 3 – 8)

DLI 3 assessed whether GKMA-UDP implementing entities had strengthened institutional performance for service delivery, including climate resilience project designs as measured by average score in the Annual Performance Assessment (APA). GKMA-UDP implementing entities scored …. on average in 2^{nd} APA compared to …… in the 1^{st} APA.

DLI 4 assessed whether GKMA-UDP implementing entities had strengthened, coordinated, climate-resilient, and integrated metropolitan planning and investments as measured by average percentage score of value of investments that are multi-jurisdictional out of total investment under the Program in the FY 2023/24. Findings revealed that there were no MDG-funded projects implemented in FY 2023/2024. Therefore, no entity was scored on joint planning, same design standards, connectivity for infrastructure (roads, markets and drainages), joint procurement of contractors, and joint supervision for multi-jurisdictional investments.

DLI 5 which assessed GKMA-UDP implementing entity's average percentage of implementation of climate – resilient annual infrastructure investment plan, revealed various changes from the baseline assessment results. Unlike under 1^{st} APA where there was no target score for entities, 2^{nd} APA required a target score of …. Findings revealed that there was improvement in the implementation rate from an average of …. for all GKMA-UDP implementing entities during the 1^{st} APA to … under the 2^{nd} APA.

DLI 6 which aimed at assessing GKMA-UDP implementing entity's average percentage scores achieved in Value for Money (VfM) audits could not be determined in the 1^{st} APA since the OAG had not undertaken the VfM audits. However, during the 2^{nd} APA, OAG conducted the VfM Audits for all GKMA-UDP implementing entities. Findings as presented in the OAG Report dated 30/12/2024, revealed that the entities scored …. on average.

Assessment results under DLI 7 on GKMA-UDP implementing entity's average percentage scores achieved in Operation and Maintenance of infrastructure projects revealed an improvement from an average … in 1^{st} APA to … for 2^{nd} APA across all entities.

DLI 8 assessed whether the GKMA-UDP implementing entities had strengthened capacity on climate change mitigation and adaptation as measured by average percentage score of value of investments that contribute to climate change mitigation and adaptation out of total investment under the Program in a FY. Findings from the 2^{nd} APA revealed an improvement in performance from an average of … in 1^{st} APA to … in 2^{nd} APA.

Generally, there was performance improvement across all GKMA-UDP implementing entities from 1^{st} APA to 2^{nd} APA as discussed above.

Summary of Performance Results (DLI 3 – 8)

Table 3 below summarizes the 2nd APA results for GKMA-UDP implementing entities in DLI 3 – 8 which revealed tremendous improvements when compared to the 1st APA. The overall performance indicates possibilities of progressive improvement and overtime performance as presented in Figure 2.

Table 2: Summary of Performance Results (DLI 3 – 8)

Grant	Disbursement Linked Indicator (DLI)	Target	Entebbe MC (% Actual score)	Assessment Average Score for nine entities (%)
MDG	**DLI 3 -** assessed whether GKMA-UDP implementing entities had strengthened institutional performance for service delivery, including climate resilience project designs as measured by average score in APA.	60%	78.50%	77.40
	DLI 4 - assessed whether GKMA-UDP implementing entities had strengthened coordinated, climate - resilient, and integrated metropolitan planning and investments as measured by average percentage score of value of investments that are multi-jurisdictional out of total investment under the Program in a FY.	10%	0.00%	0.00
	DLI 5 - assessed GKMA-UDP implementing entity's average percentage of implementation of climate-resilient annual infrastructure investment plan	70%	66.56%	87.02%
	DLI 6 - assessed GKMA-UDP implementing entity's Average percentage scores achieved in value for the money audits.	70%	76.63%	58.69
	DLI 7 - assessed GKMA-UDP implementing entity's Average Percentage scores achieved in Operation and Maintenance of Infrastructure Projects.	70%	48.00%	62.00
	DLI 8 - assessed whether GKMA-UDP[1] implementing entities had strengthened capacity on climate change mitigation and adaptation as measured by average percentage score of value of investments that contribute to climate change mitigation and adaptation out of total investment under the Program in a FY.	15%	58.63%	44.91%

GKMA-UDP Implementing Entity Earnings

The earnings determination was guided by the disbursement formula and earning criteria provided by Section 3.3.2 (ISG allocation), 3.4.3 (allocation criteria for MDG) of the Program Operations Manual (POM) and schedule 4 of the Financing Agreement. The 2nd APA earnings are modified to include unutilized funds from 1st APA for DLI 6, DLI 7, and DLI 8 per Section IV(B)(3)(a) of the Financing Agreement and Section 3.4.3 of the POM. The specific entity earnings for FY 2024/25 were based on the results of the 2nd APA, which was conducted in FY 2024/25, assessing the achievement of results in FY 2023/24, to determine the World Bank's disbursement to the Government of Uganda in FY 2024/25 to inform the budget plan for FY 2025/26. The earnings per GKMA-UDP implementing entity by DLI are presented in Table 4 below.

[1] *Scores for all entities under DLI 8 was capped at 15% to avoid one entity overdrawing funds from the available account at the expense of other entities*

Table 2: Detailed GKMA-UDP Implementing Entity Earnings in SDR

Entity	Entebbe MC	Total earned by all entities
DLI 1	602,777.78	5,425,000.00
DLI 2	620,321.44	10,850,000.00
DLI 3	827,590.98	13,996,114.38
DLI 4	-	-
DLI 5	1,323,544.97	26,975,406.04
DLI 6	1,307,651.21	18,193,900.00
DLI 7	487,124.05	9,622,751.01
DLI 8	2,028,479.71	35,480,000.00
Sum (DLI 2-8)	6,594,712.36	115,118,171.43
DLI 9		3,244,407.52
Total	**7,197,490.14**	**123,787,578.95**