

His Worship the Mayor : 256 – 414-666-073
The Town Clerk : 256 – 414-696-185
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 : mayor@entebbe.go.ug
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OFFICE OF THE TOWN CLERK
ENTEBBE MUNICIPAL COUNCIL
P O Box 34
ENTEBBE – UGANDA

CR/207/8

20th November, 2025

The Permanent Secretary/Secretary to the Treasury,
Ministry of Finance, Planning, and Economic Development
P.O.BOX 8147
Kampala, Uganda



Attn: Director Budget

RE: SUBMISSION OF ADDENDUM NO.2 OF THE PROCUREMENT WORK PLAN FOR FINANCIAL YEAR 2025-2026

This is to submit to you Entebbe Municipal Council Addendum No.2 of the Procurement Work Plan for the Financial Year 2025-2026 for your attention and necessary action as considered by the Contracts Committee on 23rd October, 2025, under Minute 024/CC/005/25-26. A copy of the Minutes is herewith attached.

Nakandi Sophie
Nakandi Sophie
For: Town Clerk

FOR: TOWN CLERK
20 NOV 2025
ENTEBBE MUNICIPAL COUNCIL



CC: The Permanent Secretary
Ministry of Local Government

CC: The Executive Director
The Public Procurement and Disposal of Public Assets Authority

CC: Ministry of Kampala Capital City and Metropolitan Affairs/
Office of the President

CC: His Worship the Mayor
Entebbe Municipality

CC: The Senior Internal Auditor
Entebbe Municipal Council

CC: Chairperson Contracts Committee
Entebbe Municipal Council

CC: Head, Procurement and Disposal Unit
Entebbe Municipal Council



PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPOA and PUBLICATION
Procuring and Disposing Entity: Eniobele Municipal Council
Financial Year: 2025-2026

S/N	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Procurement Category	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation on Scheme (Yes/No)	Apply Reservation (Local Suppliers, Special Interest Groups)	INVITATION AND AWARD OF BIDS					Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion								Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date			
SUPPLIES																						
1	Purchase of fuel for all departments	UGX	138,000,000	N/A	N/A	N/A	N/A	N/A	GOU and Donor	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	31st June, 2026	
2	Purchase of assorted office stationery	UGX	168,000,000	N/A	N/A	N/A	N/A	N/A	GOU and Donor	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	31st June, 2026	
3	Purchase of Small Office Equipment (office chairs, Shelves and Filing Cabinets) for all Departments	UGX	101,587,000	N/A	N/A	N/A	N/A	N/A	GOU and Donor	Restricted Domestic Bidding (RDB)	Supplies	Lumpsum Contracts	Yes	No	N/A	28th November 2025	15th December 2025	5th January, 2026	20th January 2026	22nd January 2026	30th June, 2026	
4	Purchase of Protective Shirts, enforcement uniforms, revenue reflector jackets, respirator/masks, gloves, Aprons,other cleaning materials, (foxes, spades, axes,gunboots, wheelbarrow and nets)	UGX	23,800,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open Domestic Bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026	
5	Purchase of Fruit Tree Seedlings for Production Department	UGX	3,000,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open Domestic Bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026	
6	Purchase of Farmer mapping and software infrastructure for Production Department	UGX	3,000,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Micro-procurement	Supplies	Lumpsum Contracts	Yes	No	N/A	28th November 2025	2nd December 2025	8th December 2025	9th December 2025	11th December 2025	30th June, 2026	
7	Purchase of Agricultural Supplies(Seeds, Fertilizers, Dog Poision, Pesticides etc.)	UGX	12,000,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Quotations Method	Supplies	Lumpsum Contracts	No	No	N/A	28th November 2025	8th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June, 2026	
8	Purchase of office furniture for the production department	UGX	6,000,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Quotations Method	Supplies	Lumpsum Contracts	No	No	N/A	28th November 2025	8th December 2025	18th December 2025	7th January 2026	9th January 2026	31st June, 2026	

9	Purchase of ICT Equipment and Consumables (Desktop computers, Projector/Projector, printers, Multifunction printers, Protocoles, Computer Sets & Laptop, CCTV Camera, Digital Protection Display Screen for all Departments	UGX	32,750,000	N/A	N/A	N/A	N/A	N/A	N/A	Donor	Open Domestic Bidding	Supplies	Lumpsum Contracts	Yes	No	N/A	28th November 2025	8th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June 2026
10	Purchase of Printer Supplies	UGX	80,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Local Revenue	Open Domestic Bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
11	Purchase of Agricultural Demonstration tools and materials	UGX	4,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	MtC procurement	Supplies	Lumpsum Contracts	No	No	N/A	28th November 2025	2nd December 2025	8th December 2025	9th December 2025	11th December 2025	30th June, 2026
12	Purchase of Spare, Tyres and Tubes for motorcycle for Production Department	UGX	3,300,000	N/A	N/A	N/A	N/A	N/A	N/A	Government t/O Uganda	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
13	Purchase of Chain Link at Lubigi	UGX	25,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Quotations Method	Supplies	Lumpsum Contracts	No	No	N/A	28th November 2025	8th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June, 2026
14	Purchase of Public Address System in Division A	UGX	10,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Quotations Method	Supplies	Lumpsum Contracts	No	No	N/A	28th November 2025	8th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June, 2026
15	Purchase of Public Address System	UGX	20,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Donor	Quotations Method	Supplies	Lumpsum Contracts	No	No	N/A	28th November 2025	8th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June, 2026
16	Purchase of Mobile Projection Display Screen	UGX	4,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Donor	MtC-Procurement	Supplies	Lumpsum Contracts	Yes	No	N/A	28th November 2025	2nd December 2025	8th December 2025	9th December 2025	11th December 2025	30th June, 2026
17	Purchase of CCTV Cameras at Headquarters and Division B	UGX	46,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Donor	Quotations Method	Supplies	Lumpsum Contracts	Yes	No	N/A	28th November 2025	8th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June, 2026
18	Supply and installation of a Wireless Bell	UGX	2,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Donor	MtC-Procurement	Supplies	Lumpsum Contracts	Yes	No	N/A	28th November 2025	2nd December 2025	8th December 2025	9th December 2025	11th December 2025	30th June, 2026
19	Purchase of Biometric Door Locks	UGX	8,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Donor	Quotations Method	Supplies	Lumpsum Contracts	Yes	No	N/A	28th November 2025	8th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June, 2026
20	Supply and installation of Digital screens	UGX	40,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Donor	Quotations Method	Supplies	Lumpsum Contracts	Yes	No	N/A	28th November 2025	8th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June, 2026
21	Supply and installation of a digital billboard	UGX	250,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Donor	Open Domestic Bidding	Supplies	Lumpsum Contracts	No	No	N/A	28th November 2025	28th December 2025	15th January 2026	2nd February 2026	5th February 2026	30th June, 2026
22	Purchase of Assorted Furniture for Health Department	UGX	15,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Quotations Method	Supplies	Lumpsum Contracts	Yes	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	3rd June, 2026

23	Purchase of land for Kibali Health Centre 111	UGX	200,000,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open Domestic Bidding	Supplies	Lumpsum Contracts	No	No	N/A	28th November 2025	29th December 2025	15th January 2026	2nd February 2026	5th February 2026	30th June 2026
24	Purchase of Biometric Machines	UGX	18,000,000	N/A	N/A	N/A	N/A	N/A	Government t/O Uganda	Questions Method	Supplies	Lumpsum Contracts	Yes	No	N/A	28th November 2025	6th December 2025	18th December 2025	7th January 2026	10th Sept., 2025	30th June 2026
25	Purchase of 8 security cameras	UGX	10,000,000	N/A	N/A	N/A	N/A	N/A	Government t/O Uganda	Questions Method	Supplies	Lumpsum Contracts	Yes	No	N/A	28th November 2025	6th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June 2026
26	Purchase of 2 projectors	UGX	10,000,000	N/A	N/A	N/A	N/A	N/A	Government t/O Uganda	Questions Method	Supplies	Lumpsum Contracts	Yes	No	N/A	28th November 2025	6th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June 2026
27	Supply and installation of house numbering labeling and road signposts	UGX	113,195,000	N/A	N/A	N/A	N/A	N/A	Donor Restricted Domestic Bidding (RDS)		Supplies	Lumpsum Contracts	No	No	N/A	28th November 2025	15th December 2025	5th January 2026	20th January 2026	30th January 2026	30th June 2026
28	Purchase of a grader	UGX	501,493,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open Domestic Bidding	Supplies	Lumpsum Contracts	No	No	N/A	28th November 2025	29th December 2025	15th January 2026	2nd February 2026	5th February 2026	31st June 2026
Routine Manual Maintenance of Roads																					
1	Purchase of fuel	UGX	84,436,000	N/A	N/A	N/A	N/A	N/A	Government t/O Uganda	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June 2026
2	Purchase of Hand Tools	UGX	14,500,000	N/A	N/A	N/A	N/A	N/A	Government t/O Uganda	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June 2026
Routine Mechanized Maintenance of Roads																					
1	Purchase of fuel	UGX	20,352,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June 2026
2	Purchase of Road Gravel	UGX	31,500,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open Domestic Bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June 2026
3	Hire of Road Equipments	UGX	30,000,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June 2026
4	Repair and Maintenance of Road Equipment	UGX	7,020,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open Domestic Bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June 2026
5	Purchase of Stone Dust	UGX	12,560,000	N/A	N/A	N/A	N/A	N/A	Government t/O Uganda	Open Domestic Bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June 2026
6	Purchase of Road Brummen	UGX	30,500,000	N/A	N/A	N/A	N/A	N/A	Government t/O Uganda	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June 2026
7	Purchase of Road Primer	UGX	11,050,000	N/A	N/A	N/A	N/A	N/A	Government t/O Uganda	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June 2026
8	Purchase of Firewood	UGX	12,000,000	N/A	N/A	N/A	N/A	N/A	Government t/O Uganda	Open Domestic Bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June 2026
9	Purchase of Stone Aggregates	UGX	13,000,000	N/A	N/A	N/A	N/A	N/A	Government t/O Uganda	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	31st June 2026

10	Purchase of Heavy Duty SSB Covers	UGX	20,000,000	N/A	N/A	N/A	N/A	N/A	Government of Uganda	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	12nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
11	Purchase of Lake Course Sand	UGX	6,120,000	N/A	N/A	N/A	N/A	N/A	Government of Uganda	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
12	Purchase of Road Stones	UGX	12,325,000	N/A	N/A	N/A	N/A	N/A	Government of Uganda	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
13	Purchase of Pit Fine Sand	UGX	3,900,000	N/A	N/A	N/A	N/A	N/A	Government of Uganda	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
14	Purchase of Cement	UGX	8,000,000	N/A	N/A	N/A	N/A	N/A	Government of Uganda	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
15	Purchase of Fuel for motorizing and supervision of capital works	UGX	26,000,000	N/A	N/A	N/A	N/A	N/A	Donor	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
	Mukamba Dumping Site											Framework Contracts			N/A						
1	Purchase of Fuel for Maintaining Dumping Site	UGX	48,000,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
2	Hire of Road Equipment	UGX	10,000,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
	Graveling of selected roads											Framework Contracts			N/A						
1	Purchase of Road Gravel for selected roads	UGX	122,400,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
2	Purchase of Culverts 900mm dia	UGX	12,800,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
3	Purchase of Culverts 600mm dia	UGX	32,200,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
4	Purchase of Fuel for works	UGX	25,220,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
5	Provide for tools, road signs, protective wear	UGX	3,000,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Supplies	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
6	Quality Control Tests	UGX	4,000,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026

7	Hire of Equipments for works	UGX	30,350,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
SERVICES																					
3	Provision of printing, binding and photocopying services	UGX	8,000,000	N/A	N/A	N/A	N/A	N/A	Government of Uganda	Open domestic bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
2	Maintenance, Repairs and Servicing of computers, printers and other accessories such as telephones, cameras	UGX	55,042,000	N/A	N/A	N/A	N/A	N/A	GOU and Donor	Open domestic bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
3	Provision of Motorvehicle maintenance and motorcycle repairs and services	UGX	209,000,000	N/A	N/A	N/A	N/A	N/A	GOU and Donor	Open Domestic Bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
4	Licensing, repair, maintenance and servicing of machinery and equipment e.g vehicles, Motorcycles	UGX	75,000,000	N/A	N/A	N/A	N/A	N/A	Government of Uganda	Open domestic bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
5	Office Repair and Maintenance for Production Department	UGX	5,000,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
6	Provision of medical examination of public food handlers	UGX	60% commission	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Lumpsum Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
7	Provision of Advertisement and media services	UGX	60,000,000	N/A	N/A	N/A	N/A	N/A	GOU and Donor	Open domestic bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
8	Enforcement Services for Management of Revenue Collection from Sign Posts and Billboards	UGX	8% of the Commission	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open Domestic Bidding	Non-Consultancy Services	Lumpsum Contracts	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
9	Provision of Non-Consultancy Services for Installation of an Automated Street Pricing Management System	UGX	15% of the Commission	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open Domestic Bidding	Non-Consultancy Services	Lumpsum Contracts	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
11	Management of Revenue Collection from Central Market and Namete Kasulu Weekly Market in Division A	UGX	3,350,000	N/A	N/A	N/A	N/A	N/A	Local Revenue	Open domestic bidding	Non-Consultancy Services	Lumpsum Contracts	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026

22	Management of Revenue Collection from Kisoona Taxi Port Public Convenience	UGX	500,000	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Lumpsum Contracts	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
23	Management of Revenue Collection from Nakwago Market and Public Convenience in Division A	UGX	2,400,000	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Lumpsum Contracts	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
24	Management of Revenue Collection from Nakwago Market and Public Convenience in Division B	UGX	300,000	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Lumpsum Contracts	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
25	Management of Revenue Collection from Nakwago Market Public Convenience	UGX	1,300,000	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Lumpsum Contracts	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
26	Management of Revenue Collection from Nakwago Central Market Public Convenience in Division A	UGX	6,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Lumpsum Contracts	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	31st June, 2026
27	Management of Revenue Collection from Bus Park Division A	UGX	8,400,000	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Lumpsum Contracts	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
28	Management of Revenue Collection from Bus Park Public Convenience in Division A	UGX	6,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Lumpsum Contracts	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
29	Management of Revenue Collection from Nakwago Market and Landing Site in Division A&B	UGX	6,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Lumpsum Contracts	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
20	Provision of Office Cleaning & Compound for Chelobe Municipal Council	UGX	\$1,440,000	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Lumpsum Contracts	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
21	Provision of Security and Guarding Services	UGX	60,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Lumpsum Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
22	Routine Maintenance of Road Verges, European War Cemetery and Airport Road Island in Division B	UGX	2,000,000	N/A	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Lumpsum Contracts	No	No	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026

23	Provision of Cleaning Services in Kiworo Tail Park	UGX	2,500,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Lumpsum Contracts	No	Yes	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	6th Sept., 2025	10th Sept., 2025	30th June, 2026
24	Provision of Catering Services for Training Cooperatives, Entrepreneurs, Business Associations and other Leaderships	UGX	133,000,000	N/A	N/A	N/A	N/A	N/A	Donor	Open domestic bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
25	Provision for Hire of Tents and Chairs with Public address systems for holding private sector engagement & trainings	UGX	35,000,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
26	Provision of Hotel and Conference Services	UGX	150,000,000	N/A	N/A	N/A	N/A	N/A	GCJ and Donor	Open domestic bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
27	Hire of Public Address System for private sector engagements	UGX	14,700,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
28	Repair and Maintenance of Computers, Printers and Networking Devices	UGX	50,000,000	N/A	N/A	N/A	N/A	N/A	Donor	Open Domestic Bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
29	Repair and Maintenance of Server Room Equipment	UGX	15,000,000	N/A	N/A	N/A	N/A	N/A	Donor	Open Domestic Bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
30	Provision of road equipment repairs and maintenance	UGX	21,000,000	N/A	N/A	N/A	N/A	N/A	Government of Uganda	Quotations Method	Non-Consultancy Services	Lumpsum Contracts	No	No	N/A	28th November 2025	18th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June, 2026
31	Development and installation of an M&E Digital Dashboard	UGX	75,000,000	N/A	N/A	N/A	N/A	N/A	Donor	Quotations Method	Non-Consultancy Services	Lumpsum Contracts	No	No	N/A	28th November 2025	18th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June, 2026
32	Provision of Vehicle Hire	UGX	4,000,000	N/A	N/A	N/A	N/A	N/A	Donor	Open Domestic Bidding	Non-Consultancy Services	Framework Contracts	No	No	N/A	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026

Management of Kiisoore Market																				
1	Cleaning Services for Kiisoore Market	UGX	30,000,000	N/A	N/A	N/A	N/A	N/A	Internally Generated	Open domestic bidding	Non-Consultancy Services	Lumpsum Contracts	No	Yes	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
2	Provision of Security Services	UGX	36,000,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Non-Consultancy Services	Framework Contracts	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
3	Purchase of Office Stationery, small office equipment & files	UGX	2,000,000	N/A	N/A	N/A	N/A	N/A	Internally Generated Funds	Open domestic bidding	Supplier	Framework Contracts	No	No	10th July, 2025	6th August, 2025	22nd August, 2025	4th Sept., 2025	10th Sept., 2025	30th June, 2026
WORKS																				
1	Construction of a Wall Fence, Paving of way and Rehabilitation of Youth Training Centre Health Centre 111	UGX	175,000,000	N/A	N/A	N/A	N/A	N/A	Government t Of Uganda	Questions Method	Works	Ad Measurement Contracts	Yes	No	28th November 2025	8th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June, 2026
2	Renovation of 2 Unit Self Houses at Kijungu Health Centre 111	UGX	60,000,000	N/A	N/A	N/A	N/A	N/A	Government t Of Uganda	Questions Method	Works	Ad Measurement Contracts	Yes	No	28th November 2025	8th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June, 2026
3	Installation of Solar Lighting at Kijungu HC111 Out-Patient Department	UGX	12,000,000	N/A	N/A	N/A	N/A	N/A	Government t Of Uganda	Questions Method	Works	Ad Measurement Contracts	Yes	No	28th November 2025	8th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June, 2026
4	Completion of a 2 classroom Block at Kiwulu Muslim P/S(Phase 11)	UGX	137,669,000	N/A	N/A	N/A	N/A	N/A	Government t Of Uganda	Questions Method	Works	Ad Measurement Contracts	Yes	No	28th November 2025	8th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June, 2026
5	Renovation of a 2 classroom Block at Uganda Airforce P/S	UGX	115,386,000	N/A	N/A	N/A	N/A	N/A	Government t Of Uganda	Questions Method	Works	Ad Measurement Contracts	Yes	No	28th November 2025	8th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June, 2026
6	Construction of Indicators at Enneble Changsha Model and St. Theresa Primary Schools	UGX	27,357,159	N/A	N/A	N/A	N/A	N/A	Government t Of Uganda	Questions Method	Works	Ad Measurement Contracts	Yes	No	28th November 2025	8th December 2025	18th December 2025	7th January 2026	9th January 2026	30th June, 2026
7	Remodelling and Renovation of Enneble Municipal Council Office Building	UGX	550,000,000	N/A	N/A	N/A	N/A	N/A	Donor	Restricted Domestic Bidding (RDB)	Works	Ad Measurement Contracts	Yes	No	28th November 2025	15th December 2025	5th January, 2026	26th January 2026	22nd January 2026	30th June, 2026
8	Construction of a perimeter wall at Kijungu Playground (Phase 11)	UGX	76,000,000	N/A	N/A	N/A	N/A	N/A	Government t Of Uganda	Questions Method	Works	Ad Measurement Contracts	Yes	No	28th November 2025	15th December 2025	5th January, 2026	26th January 2026	22nd January 2026	30th June, 2026

9	Construction of a Guard House, installation of burglar proofing and paving of a yard at Division A offices	UGX	56,844,000 N/A	N/A	N/A	N/A	N/A	N/A	Government of Uganda	Quotations Method	Works	Ad Measurement Contracts	Yes	No	N/A	28th November 2025	15th December 2025	5th January, 2026	20th January 2026	27th January 2026	30th June, 2026
10	Maintenance of Buildings and Structures	UGX	50,000,000 N/A	N/A	N/A	N/A	N/A	N/A	Internally generated funds	Quotations Method	Non-Consultancy Services	Lumpsum Contracts	No	No	N/A	17th November, 2025	15th December, 2025	5th January, 2026	20th January, 2026	23rd January, 2026	30th June, 2026
11	Construction of selected Roads in Entebbe Municipal Council under GIDA-UDP Program (LOT 3, Reconstruction of Kibono-Kwana-Nakwago Road 4.50km)	UGX	22,698,335,250	15,500,000,000	1.6 years	3,641,175,466	14,642,158,784	1.1 years	Donor	Open Domestic Bidding	Works	Ad Measurement Contracts	No	No	N/A	27th August 2024	18th October 2024	14th November 2024	23rd December 2024	8th January 2025	28th September 2026
12	Construction of selected roads in Entebbe Municipal Council (LOT 1, Rehabilitation of Subungwa Street to Abukya Abukya Road (8.7km) (Lot 1) (4.4 km) to Buhunga Standards	UGX	38,612,802,000	22,418,802,000	1.6 years	10,214,575,518	10,173,717,216	1.2 years	Donor	Open Domestic Bidding	Works	Ad Measurement Contracts	No	No	N/A	28th November 2024	7th February 2025	14th April 2025	22nd May 2025	28th May 2025	11th November 2026
13	Construction of Entebbe Terminal Market	UGX	8,000,000,000	1,700,000,000	1.6 years	0	8,000,000,000	1.6 yrs	Donor	Open Domestic Bidding	Works	Ad Measurement Contracts	No	No	N/A	10th March 2026	6th April 2026	28th April 2026	27th May 2026	5th June 2026	11th January 2028
Prepared by		Name:	Anne Nanyenzi																		
		Signature:	<i>PP</i>																		
		Designation:	Senior Procurement Officer																		
		Date:	20th November, 2025																		
Approved by		Signature:	<i>Ngaland</i>																		
		Designation:	For Accounting Officer																		
		Date:	20th November 2025																		



PROCUREMENT PLAN FOR CONSULTANCY SERVICES - FOR SUBMISSION TO THE SECRETARY TO TREASURY, PPDA AND PUBLICATION

Procurement and Disposition Officer:

Franklin Mwachindi Council

Financial Year:

2025-2026

S/N	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Procurement Type	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme: Local Preference Special Interest Groups	Contract Type	Request for Expression of Interest				Invitation of proposals and approval for award				Completion date	
				Current year's estimated cost	Projected completion time (in years)	Full up sum	Funding sum	Funding time to completion							Initiation of Expression of Interest date	Closing date	Approval of tender	Notification date	Invitation of proposals date	Submission of proposals date	Approval of tender report	Notification date		Contract signing date
1	Consultancy Services for development of a detailed engineering design for the proposed road network under Scientific protection and phased construction at Numbi District Site	UGX	307,307,316	N/A	N/A	N/A	N/A	N/A	Donor	Restricted Domestic Bidding (RDB)	Consultancy Services	No	N/A	Lumpsum Contract	N/A	N/A	N/A	N/A	22nd October 2025	7th November 2025	15th December 2025	5th January 2026	9th January 2026	30th June 2026
2	Provision for Hire of a consultant																							
3	Consultancy for Development of a Detailed Physical Development Plan Division II	UGX	67,000,000	N/A	N/A	N/A	N/A	N/A	Donor	Questions Bidding Method	Consultancy Services	No	N/A	Lumpsum Contract	N/A	N/A	N/A	N/A	22nd October 2025	4th November 2025	11th December 2025	9th December 2025	5th January 2026	30th June 2026
4	Provision of Consultancy Services of Surveyor to mark and fix selected municipal roads under Greater Kampala Metropolitan Area	UGX	30,000,000	N/A	N/A	N/A	N/A	N/A	Donor	Questions Bidding Method	Consultancy Services	No	N/A	Lumpsum Contract	N/A	N/A	N/A	N/A	22nd October 2025	4th November 2025	11th December 2025	9th December 2025	5th January 2026	30th June 2026
5	Consultancy Services for preparation of a Damage mitigation plan for Entebbe Municipality	UGX	30,000,000	N/A	N/A	N/A	N/A	N/A	Donor	Restricted Domestic Bidding (RDB)	Consultancy Services	No	N/A	Lumpsum Contract	N/A	N/A	N/A	N/A	22nd October 2025	7th November 2025	15th December 2025	5th January 2026	9th January 2026	30th June 2026
6	Consultancy Services for Demarcation of Wetlands & Lake shore construction with in Entebbe Municipality	UGX	250,000,000	N/A	N/A	N/A	N/A	N/A	Donor	Questions Bidding Method	Consultancy Services	No	N/A	Lumpsum Contract	N/A	N/A	N/A	N/A	22nd October 2025	4th November 2025	11th December 2025	5th January 2026	9th January 2026	30th June 2026
7	Consultancy Services for Development of wetland and shore conservation and restoration management plan	UGX	50,000,000	N/A	N/A	N/A	N/A	N/A	Donor	Questions Bidding Method	Consultancy Services	No	N/A	Lumpsum Contract	N/A	N/A	N/A	N/A	22nd October 2025	4th November 2025	11th December 2025	9th December 2025	5th January 2026	30th June 2026
8	Consultancy Services for road works construction and improvement of Kibwekoma, Bwamba Road to abajin abajin road (4.7 km) + Kamukama (1.4 km) and Kibwek-Kibwe-Nakongwe road (1.4 km) in Entebbe Municipality Council	UGX	163,646,542	N/A	N/A	N/A	N/A	N/A	Donor	Questions Bidding Method	Consultancy Services	No	N/A	Lumpsum Contract	N/A	N/A	N/A	N/A	22nd October 2025	4th November 2025	11th December 2025	9th December 2025	5th January 2026	30th June 2026

